

HIGHER EDUCATION

(General Fund/School Funds)

Thru: February 6, 2003

	Governor Leavitt's Recommendations	Legislature (Redistributed by Agency per HB 6006)	Difference from Governor
1 Budget Reductions & Supplementals			
2 Utah System of Higher Education			
3 University of Utah			
4 Administrative and program reductions	\$0	(\$4,130,600)	(\$4,130,600)
5 Allocation from \$4.0 million one-time funds to Board of Regents	0	1,256,200	1,256,200
6 One-time legislative add back in funding	0	1,720,700	1,720,700
7 Utah State University			
8 Administrative and program reductions	0	(2,352,900)	(2,352,900)
9 Allocation from \$4.0 million one-time funds to Board of Regents	0	731,600	731,600
10 One-time legislative add back in funding	0	980,400	980,400
11 Weber State University			
12 Administrative and program reductions	0	(1,049,300)	(1,049,300)
13 Allocation from \$4.0 million one-time funds to Board of Regents	0	344,800	344,800
14 One-time legislative add back in funding	0	437,200	437,200
15 Southern Utah University			
16 Administrative and program reductions	0	(495,100)	(495,100)
17 Allocation from \$4.0 million one-time funds to Board of Regents	0	174,600	174,600
18 One-time legislative add back in funding	0	206,400	206,400
19 Snow College			
20 Administrative and program reductions	0	(288,600)	(288,600)
21 Allocation from \$4.0 million one-time funds to Board of Regents	0	135,400	135,400
22 One-time legislative add back in funding	0	120,300	120,300
23 Dixie State College of Utah			
24 Administrative and program reductions	0	(303,800)	(303,800)
25 Allocation from \$4.0 million one-time funds to Board of Regents	0	130,400	130,400
26 One-time legislative add back in funding	0	126,700	126,700
27 College of Eastern Utah			
28 Administrative and program reductions	0	(225,100)	(225,100)
29 Allocation from \$4.0 million one-time funds to Board of Regents	0	147,300	147,300
30 One-time legislative add back in funding	0	93,700	93,700
31 Utah Valley State College			
32 Administrative and program reductions	0	(757,600)	(757,600)
33 Allocation from \$4.0 million one-time funds to Board of Regents	0	395,200	395,200
34 One-time legislative add back in funding	0	315,600	315,600
35 Salt Lake Community College			
36 Administrative and program reductions	0	(1,019,800)	(1,019,800)
37 Allocation from \$4.0 million one-time funds to Board of Regents	0	306,100	306,100
38 One-time legislative add back in funding	0	424,900	424,900
39 State Board of Regents/statewide programs			
40 Administrative and statewide program reductions	0	(365,500)	(365,500)
41 Allocation from \$4.0 million one-time funds to Board of Regents	0	41,400	41,400
42 One-time legislative add back minus \$4.0 million	0	152,600	152,600
43 <i>Subtotal USHE Reductions and Supplementals</i>	0	(2,746,800)	(2,746,800)

44	Utah Education Network			
45	UtahLINK			
46	Administrative and program reductions	0	(249,900)	(249,900)
47	Allocation from \$4.0 million one-time funds to Board of Regents	0	83,300	83,300
48	One-time legislative add back in funding	0	104,100	104,100
49	Satellite Telecommunications			
50	Administrative and program reductions	0	(28,200)	(28,200)
51	Allocation from \$4.0 million one-time funds to Board of Regents	0	9,400	9,400
52	One-time legislative add back in funding	0	11,800	11,800
53	College of Eastern Utah distance education			
54	Administrative and program reductions	0	(5,100)	(5,100)
55	Allocation from \$4.0 million one-time funds to Board of Regents	0	1,700	1,700
56	One-time legislative add back in funding	0	2,100	2,100
57	<i>Subtotal UEN Reductions and Supplementals</i>	0	(70,800)	(70,800)
58	Utah College of Applied Technology			
59	Administrative and program reductions	0	(728,500)	(728,500)
60	Allocation from \$4.0 million one-time funds to Board of Regents	0	242,600	242,600
61	One-time legislative add back in funding	0	303,500	303,500
62	<i>Subtotal UCAT Reductions and Supplementals</i>	0	(182,400)	(182,400)
63	Total Budget Reductions & Supplementals	\$0	(\$3,000,000)	(\$3,000,000)

Notes: